

JARRELL INDEPENDENT SCHOOL DISTRICT
2024-25 PROPOSED BUDGET - CHILD NUTRITION 240

	Child Nutrition 240 Actual FY 23-24	Child Nutrition 240 Budget FY 24-25	Actual to Budget Variance
EST BUDGETED REVENUES			
5700 REVENUE-LOCAL	\$ 584,917	\$ 498,952	\$ (85,965)
5800 STATE PROGRAM REVENUES	\$ 8,748	\$ -	\$ (8,748)
5900 OTHER MISC REVENUE	\$ 1,469,927	\$ 1,405,110	\$ (64,817)
TOTAL BUDGETED REVENUES	\$ 2,063,592	\$ 1,904,062	\$ (159,530)
EST BUDGETED APPROPRIATIONS			
11 CURRICULUM	\$ -	\$ -	\$ -
12 INSTRUCTIONAL RESOURCES	\$ -	\$ -	\$ -
13 CURRICULUM DEVELOPMENT	\$ -	\$ -	\$ -
21 INSTRUCTIONAL LEADERSHIP	\$ -	\$ -	\$ -
23 SCHOOL LEADERSHIP	\$ -	\$ -	\$ -
31 GUIDANCE AND COUNSELING	\$ -	\$ -	\$ -
32 SOCIAL WORK SVCS	\$ -	\$ -	\$ -
33 HEALTH SERVICES	\$ -	\$ -	\$ -
34 PUPIL TRANSPORTATION-	\$ -	\$ -	\$ -
35 FOOD SERVICES	\$ 1,509,067	\$ 1,420,071	\$ (88,996)
36 CO-CURRICULAR ACTIVITIES	\$ -	\$ -	\$ -
41 GENERAL ADMINISTRATION	\$ -	\$ -	\$ -
51 PLANT MAINTENANCE &	\$ -	\$ -	\$ -
52 SECURITY & MONITORING	\$ -	\$ -	\$ -
53 DATA PROCESSING	\$ -	\$ -	\$ -
71 DEBT SERVICES	\$ -	\$ -	\$ -
81 CONSTRUCTION - PORTABLES	\$ -	\$ -	\$ -
93 OTHER INTER GOVT CHARGES -DAEP	\$ -	\$ -	\$ -
99 OTHER GOVT CHARGES - WILCO	\$ -	\$ -	\$ -
TOTAL BUDGETED APPROPRIATIONS	1,509,067	1,420,071	(88,996)
CHANGE IN FUND BALANCE	554,525	483,991	-70,534